



**North Carolina Department of Health and Human Services
Division of Mental Health, Developmental Disabilities, and Substance Abuse Services**

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Michael F. Easley, Governor
Carmen Hooker Odom, Secretary

Michael Moseley, Director

June 29, 2007

MEMORANDUM

To: Legislative Oversight Committee Members
Commission for MH/DD/SAS
Consumer/Family Advisory Committee Chairs
State Consumer Family Advisory Committee Chairs
Advocacy Organizations and Groups
NC Association of County Commissioners
County Managers
County Board Chairs
NC Council of Community Programs
NC Association of Directors of DSS

State Facility Directors
LME Directors
LME Board Chairs
DHHS Division Directors
Provider Organizations
MH/DD/SAS Professional Organizations and Groups
MH/DD/SAS Stakeholder Organizations and Groups
Other MH/DD/SAS Stakeholders

From: Mike Moseley 

Re: Communication Bulletin #74
State Strategic Plan 2007 - 2010



We are pleased to present the State Strategic Plan 2007-2010 for the Division of Mental Health, Developmental Disabilities, and Substance Abuse Services. The plan has been developed with a wide variety of consumer, family, Local Management Entity, provider and other stakeholder input. We truly believe that this plan reflects priorities that will improve services and supports for consumers and families and represent actions that can be accomplished over the next three years within the existing funding levels.

The plan emphasizes the importance of the Division's commitment to transformation through strategic planning, quality management and achieving successful consumer outcomes. The State Strategic Plan focuses on five priority objectives:

- ✓ *A stable and high quality provider system;*
- ✓ *Comprehensive crisis services;*
- ✓ *Integrated and standardized processes and procedures;*
- ✓ *Consumer outcomes related to housing; and*
- ✓ *Consumer outcomes related to education and employment.*

This plan will be a dynamic document. It will be continuously reviewed, updated and evaluated to adapt for any necessary fiscal and programmatic changes during the three year period it covers.



As key stakeholders in the mental health, developmental disabilities, and substance abuse services system, your input has been vital to the development of this plan. Your partnership will also be essential in successfully achieving the consumer and system outcomes envisioned by the plan. My staff and I look forward to working with you over the next three years as we make the goals envisioned in this plan a reality in North Carolina.

cc: Secretary Carmen Hooker Odom
Allen Dobson, M.D.
Dan Stewart
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DMH/DD/SAS Staff
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